

Forward Plan of Significant Decisions 2023-2024

This Plan sets out the significant decisions which the Council expects to take over the period indicated above. The Plan is rolled forward every month. A significant decision is defined in the Council's Constitution as: A decision which is likely to result in the Council incurring non-routine expenditure which is, or the making of non-routine savings which are, significant having regard to the Council's budget for the service or function to which the decision relates, and/or is likely to be significant in terms of its effects on communities living or working in an area comprising one or more wards or electoral divisions in the area of the Council. For these purposes, savings and expenditure are "significant" if they are equal to or greater than £1 million, unless the context requires otherwise. For clarification, no decision previously approved by the Finance Sub- Committee, and no treasury management decision, shall constitute a Significant Decision

Committee Date	Directorate	Title	Purpose of Report	Corporate Plan Priority	Report Author	Exempt Item and Paragraph Number	Consultation and Engagement Process and Timeline	Equality Impact Assessment	Part of Budget and Policy Framework
20/07/23	Highways and Transport	Street Lighting Energy Savings: Consultation Proposals and Options Update	Update Committee and seek approval to consult on a range of options proposed to deliver energy saving measures set-out in MTFS. This is a take-off paper and a further paper seeking to implement changes will follow in a future report.	Open	Director of Highways and Infrastructure	No	Yes	Yes	Yes
27/07/23	Environment and Communities	MTFS 92 Green Waste Subscription - Implementation Update	To approve the details of implementation of the paid subscription scheme for green waste collections	Open	Executive Director of Place	No	No	Yes	Yes

Forward Plan of Significant Decisions 2023-2024

27/07/23	Environment and Communities	MTFS 93 Libraries Service Review - Implementation Update	To update Members on progress and outcomes from the public consultation and approve the details of the implementation plan for the review, in line with the Council MTFS decision.	Open	Executive Director of Place	No	Yes	Yes	Yes
06/09/23	Corporate Policy	ASDV Governance Review – Board composition and Shareholder Agreement	This report sets out the key findings of the Shareholder Working Group, having regard to its review of compliance with the published CIPFA guidance and the company purpose for the ASDVs. The report sets out the working groups conclusions regarding the most effective approach to designing the Council's longer term company governance, reporting and board arrangements and makes recommendations based on those conclusions.	Open	Director of Governance and Compliance	No	No	No	No
18/09/23	Children & Families	School Catering Review Outcomes	To consider the options appraisal for school catering	Open;#Fair	Director of Education and 14-19 Skills	Yes	No	Yes	No
18/09/23	Children & Families	Dedicated Schools Grant Management Plan	To request approval of the Dedicated Schools Grant (DSG) Management	Open;#Fair	Director of Education and 14-19 Skills	No	No	Yes	Yes

Forward Plan of Significant Decisions 2023-2024

		2023/24 to 2027/28	Plan for the period 2023/24 to 2027/28 by Children and Families Committee. The plan has been subject to an annual update based on latest information, as requested by members.						
21/09/23	Highways and Transport	Flowerpot Junction Improvement Scheme	<p>Authorise to make Compulsory Purchase Orders and Side Roads Orders for the delivery of the Flowerpot Junction Improvement Scheme.</p> <p>Approve the forward funding of the additional developer contributions in accordance with the capital programme</p>	Green	Director of Highways and Infrastructure	Yes	No	No	Yes
21/09/23	Highways and Transport	Middlewich Eastern Bypass - Approval to submit Full Business Case	To approve the full business for the scheme for submission to DfT	Green	Director of Highways and Infrastructure	No	No	No	No
21/09/23	Highways and Transport	Externally funded transport schemes - Phase 1	1.1. This report is the first of a number of reports which will update the committee on progress with delivery of transport schemes identified in the Council's Infrastructure Delivery Plan (IDP) where third party	Green	Executive Director of Place	No	No	No	No

Forward Plan of Significant Decisions 2023-2024

			funding was envisaged and will make recommendations on the implementation of those schemes not yet delivered. 1.2. This report focusses on proposals in Sandbach, Middlewich and Crewe and recommends that the schemes are now progressed to implementation.						
25/09/23	Adults and Health	Extra Care presentation	A 'take off' presentation with regards to Extra Care development options	Fair	Executive Director Adults, Health and Integration	Yes	No	No	Yes
25/09/23	Adults and Health	Complex Needs Commissioning	This report seeks approval to establish a shared marketplace for the future procurement of care and support services across both health and social care for individuals with complex needs, including those individuals in transition to adulthood who have a learning disability and or mental health support needs.	Fair	Executive Director Adults, Health and Integration	No	No	Yes	No
28/09/23	Environment and Communities	Local Plan Next Steps	To consider the implications of the government's national planning	Open;#Fair;#Green	Director of Environment and	No	No	No	Yes

OFFICIAL

Forward Plan of Significant Decisions 2023-2024

			reforms on the Council's new Local Plan programme, and specifically to decide whether the Plan will be taken forward under the current legislative and national policy framework or be prepared as a 'new style' plan under the revised legislative and national policy framework.		Neighbourhood Services				
28/09/23	Environment and Communities	MTFS 91 Green Spaces Maintenance Review - Update	To update Members on progress with the review, seek approval subject to consultation of a policy document setting out typologies of site grounds maintenance by different site types and also present a proposed recommendation relating to those sites currently maintained but not in the Council's ownership and/or which it holds a legal responsibility to do so.	Green	Executive Director of Place	No	No	Yes	Yes
28/09/23	Environment and Communities	Alley Gating Public Spaces Protection Order	To receive and approve an extension and variation to the existing Order.	Fair	Director of Environment and Neighbourhood Services	No	Yes	Yes	No

Forward Plan of Significant Decisions 2023-2024

28/09/23	Environment and Communities	Approval of Cemeteries Strategy	To seek committee approval of the updated Cemeteries Strategy	Open	Executive Director of Place	Yes	Yes	Yes	Yes
28/09/23	Environment and Communities	Dog Fouling and Dog Control Public Spaces Protection Order	To receive and approve an extension to the existing Order	Fair	Director of Environment and Neighbourhood Services	No	Yes	Yes	No
09/11/23	Environment and Communities	MTFS 90 Strategic Leisure Review - Update	To provide an update to Committee on progress with the review and proposed approach in advance of a formal public consultation in late 2023	Open	Executive Director of Place	No	No	Yes	Yes
23/11/23	Highways and Transport	A500 Dualling – Approval to submit Full Business Case	To approve the full business for the scheme for submission to DfT	Green	Director of Highways and Infrastructure	No	No	No	No
23/11/23	Highways and Transport	Pedestrian Crossings (Uncontrolled and Controlled) Policy	To seek approval for highways to adopt an updated pedestrian crossings (uncontrolled and controlled) policy to allow its implementation from 2023/24 onwards	Open	Director of Highways and Infrastructure	No	Yes	No	Yes
25/01/24	Highways and Transport	Tree Planting and Verge Maintenance (Nature Based Approach) Policy	To seek approval for highways to adopt a tree planting and verge maintenance policy to allow its implementation from 2023/24 onwards.	Open;#Green	Director of Highways and Infrastructure	No	Yes	No	Yes

Forward Plan of Significant Decisions 2023-2024

25/01/24	Highways and Transport	Parking Review Implementation Plan	This report seeks a decision to implement outcomes of the boroughwide review of Cheshire East Council car parks, in accordance with measures defined in the adopted Medium Term Financial Strategy and taking account of the outcomes of public consultation on proposals relating to both on-street and off-street parking provision.	Green	Director of Highways and Infrastructure	No	Yes	Yes	Yes
01/02/24	Environment and Communities	MTFS 91 Green Spaces Maintenance Review - Final Recommendations	To seek Committee approval to implement the final recommendations of the green spaces review, informed by public consultation feedback	Open	Executive Director of Place	Yes	Yes	Yes	Yes
08/02/24	Corporate Policy	Medium Term Financial Strategy 2024/25-2027/28	To recommend the Medium-Term Financial Strategy for 2024 to 2028 to Council for approval. The report will incorporate the Council's Priorities, Budget, Policy Proposals and Capital Programme. The report will also include the Capital, Treasury Management,	Open	Director of Growth and Enterprise	No	No	No	Yes

Forward Plan of Significant Decisions 2023-2024

			Investment and Reserves Strategies.						
28/03/24	Environment and Communities	MTFS 90 Strategic Leisure Review - Final Recommendations	To present for Committee approval the final recommendations from the review, informed by public consultation feedback.	Open	Executive Director of Place	TBC	Yes	Yes	Yes
28/03/24	Environment and Communities	Updated Playing Pitch & Open Spaces Strategy	To seek Committee approval to the revised Playing Pitch & Open Spaces Strategy for the borough	Open;#Green	Executive Director of Place	No	Yes	Yes	Yes
28/03/24	Environment and Communities	Street Trading Policy	To receive and approve the adoption of the updated Policy	Open	Executive Director of Place	No	Yes	Yes	No